

Northeast Region
WIC ARRA FUNDS AWARDED - BY PROJECT AND LINE ITEM

State Agency	Grant Award Number	Project Type	Effective Date	Expiration Date	Project Description	Line Item	Line Item Amount	Project Amount	Consolidated ARRA Funding
Connecticut									
	WICMIS-ARRA-10-CT	Misc. Tech.	10/1/2009	9/30/2011	Funding for MIS update for new food package implementation.	Project Manager	\$26,390	\$26,390	\$391,270
	WICMIS-ARRA-10-CT	Misc. Tech.	10/1/2009	9/30/2011	WIC System Assessment and implementation planning project. (PAPD Submitted)	Contractor/Consultant	\$355,480	\$364,880	
						Travel	\$9,400		
Connecticut Total									\$391,270
Maine									
	WISA-09-ME-01	Existg SAM	7/15/2009	9/30/2013 extended 9/30/2011 original	SAM Transfer Additional Funds.	Project Manager	\$246,200	\$1,484,356	\$1,484,356
						Quality Assurance	\$131,760		
						Computer Equipment	\$222,520		
						Contracting / Consultant	\$883,876		
Maine Total									\$1,484,356
Massachusetts									
	WICMIS-ARRA-10-MA	Misc. Tech.	10/1/2009	9/30/2012	Americans with Disabilities Act (ADA) Compliance	Implementation Contractor	\$800,000	\$909,000	\$909,000
						QA Contractor	\$100,000		
						Indirect Costs (1%)	\$9,000		
Massachusetts Total									\$909,000

State Agency	Grant Award Number	Project Type	Effective Date	Expiration Date	Project Description	Line Item	Line Item Amount	Project Amount	Consolidated ARRA Funding
New York	WICMIS-ARRA-10-NY	Misc. Tech.	10/1/2009	9/30/2012	Funding for a new web-based system that is EBT-ready. Funds will be used to review existing systems, identify an appropriate system to transfer, and write an IAPD.	Planning consultant	\$228,800	\$244,816	\$5,092,278
						Indirect Costs (7%)	\$16,016		
					Funding for enhancement to forecasting tool, VENA, and WIC Audit Management System (WAMS) to assist with cost containment efforts.	WAMS Consulting and contract codes for WICSIS Programming	\$2,055,747	\$2,261,322	
						Indirect costs (10%)	\$205,575		
					Funding for infrastructure to support NY's WIC food delivery system, including check printing supplies, banking contract, equipment maintenance, operating system software and related hardware replacement for FY 2010 and 2011.	IT Equipment	\$188,755	\$2,536,239	
						Operating System Software	\$185,000		
						Dell MICR Purchase	\$1,999,984		
						Major Commercial Hardware	\$162,500		
					Funding to create new reports and modify existing reports to support new food package implemented earlier in 2009.	Consultant	\$537,042	\$606,857	
						Indirect Costs (13%)	\$69,815		

State Agency	Grant Award Number	Project Type	Effective Date	Expiration Date	Project Description	Line Item	Line Item Amount	Project Amount	Consolidated ARRA Funding
New York (cont.)					Funding to provide telecom upgrades to Time Warner/Roadrunner, Verizon, and Cablevision. Once cable companies install new circuit, sites will be converted to the new broadband circuit.	Telecommun. Upgrade	\$263,880	\$263,880	
					Funding to replace computer equipment at local agencies. This equipment includes PC's, laptops, and printers for approximately 1,700 local agencies.	Equipment	\$2,311,223	\$2,311,223	
					Returned Funds	Returned Funds	(\$3,132,059)	(\$3,132,059)	
New York Total									\$5,092,278
Rhode Island									
	WICMIS-ARRA-10-RI	Misc. Tech.	10/1/2009	9/30/2012 extended 9/30/2011 original	Funding for enhancements to the current RI WEBS System to incorporate the national Universal Product Code database as a placeholder for EBT readiness.	Contractual (Covansys)	\$38,000	\$98,038	\$147,488
						Project Manager	\$47,250		
						Indirect costs (15%)	\$12,788		
					Funding to upgrade RI WEBS systems to accommodate a Value Enhanced Nutrition Assessment (VENA) module.	Contractor (Covansys)	\$19,000	\$49,450	
						Project Manager	\$24,000		
						Indirect costs (15%)	\$6,450		
						Rhode Island Total			

State Agency	Grant Award Number	Project Type	Effective Date	Expiration Date	Project Description	Line Item	Line Item Amount	Project Amount	Consolidated ARRA Funding
Vermont									
	WICMIS-ARRA-10-VT	Misc. Tech.	10/1/2009	9/30/2013 extended 9/30/2011 original	Funding for planning phase of replacing VT's WIC legacy system. The project includes development of a feasibility study, alternatives analysis, cost benefit analysis, and development of planning documents required for FNS approval.	Contractor for planning tasks	\$72,800	\$287,051	\$410,215
						Hire a full time Systems Developer	\$143,218		
						Travel to technology conference	\$10,432		
						Indirect costs (11%)	\$60,601		
	WICMIS-ARRA-10-VT	Misc. Tech.	10/1/2009	9/30/2013 extended 9/30/2011 original	Funding to implement the cash value voucher requirement of the new food package rule using the State's existing EBT multi-program system.	Cash Value Voucher Card supply	\$12,713	\$123,164	
						Contractor services	\$104,027		
						Other	\$6,424		
Vermont Total									\$410,215
Regional Total									\$8,434,607

Mid-Atlantic Region
WIC ARRA FUNDS AWARDED - BY PROJECT AND LINE ITEM

State Agency	Grant Award Number	Project Type	Effective Date	Expiration Date	Project Description	Line Item	Line Item Amount	Project Amount	Consolidated ARRA Funding
Mid-Atlantic Region									
District of Columbia									
	WIEBT-ARRA-10-DC-02	EBT Plng	10/1/2009	9/30/2012 extended 9/30/2011 original	EBT Planning	Contractor	\$300,000	\$300,000	\$300,000
	WICMIS-ARRA-10-DC	Misc. Tech.	10/1/2009	9/30/2012 extended 9/30/2011 original	Funding to enhance DC CARES system to comply with program requirements and improve program management.	IT Technology Specialist Salary	\$37,444	\$44,169	\$282,421
IT Technology Specialist Fringe						\$6,725			
Funding to enhance DC CARES system to comply with program requirements and improve program management.					Contractual	\$196,070	\$214,324		
					Indirect Costs (7%)	\$18,254			
Funding to purchase 63 Electronic Signature Pads for capturing food instrument issuance.					Misc. Equipment - Signature Pads	\$12,528	\$23,928		
	Contractor/Consultant	\$11,400							
District of Columbia Total									\$582,421
Delaware									
	WIEBT-ARRA-10-DE-02	EBT Plng	10/1/2009	9/28/2012 extended 9/30/2011 original	EBT Planning	Planning Contractor	\$250,000	\$250,000	\$250,000
	WICMIS-ARRA-10-DE	Misc. Tech.	10/1/2009	9/30/2012	Funding to transfer MD "WIC on the WEB" system. Funds will be used for system modifications, data conversion, training, pilot and implementation. Will require hardware/software purchase.	Equipment	\$980,000	\$5,000,000	\$5,000,000
Contractual						\$4,010,000			
Other						\$10,000			
Delaware Total									\$5,250,000

State Agency	Grant Award Number	Project Type	Effective Date	Expiration Date	Project Description	Line Item	Line Item Amount	Project Amount	Consolidated ARRA Funding
New Jersey									
	WICMIS-ARRA-10-NJ	Misc. Tech.	10/1/2009	9/30/2012	Funding to design, develop and implement an existing web-based system to replace the current WIC system.	Web-based system - QA consultant	\$108,200	\$1,129,796	\$1,349,414
						Web-based system - equipment	\$234,096		
						Web-based sytem - contractual	\$787,500		
					Funding to purchase hardware and software for 40 interactive computer kiosks for Nutrition Education purposes.	Hardware/software	\$205,618	\$219,618	
						Consultant for installation	\$14,000		
						New Jersey Total			
Pennsylvania									
	WIEBT-ARRA-10-PA-02	EBT Plng	10/1/2009	9/28/2012 extended 9/30/2011 original	EBT Planning	Personnel	\$400,000	\$462,264	\$462,264
						Travel	\$24,000		
						Out of State Travel	\$25,000		
						Room Rental	\$11,700		
						Indirect Costs	\$1,564		
	WICMIS-ARRA-10-PA	Misc. Tech.	10/1/2009	9/30/2011	Funding for WIC system hardware and software replacement.	Replacement Hardware	\$756,167	\$756,167	\$756,167
	Pennsylvania Total								\$1,218,431
Puerto Rico									
	WICMIS-ARRA-10-PR	Misc. Tech.	10/1/2009	9/30/2012	Funding for a planning contractor to develop a feasibility study for a new MIS system.	Contractor to conduct planning activities	\$285,000	\$410,500	\$421,250
						Project manager	\$95,500		
						Travel for Contractor	\$15,000		
						Staff Travel	\$15,000		
					Funding to make system modifications to Improve the vendor payment, rebate and reconciliation process.	Analysis	\$2,625	\$10,750	
						Development & Testing	\$8,125		
Puerto Rico Total								\$421,250	

State Agency	Grant Award Number	Project Type	Effective Date	Expiration Date	Project Description	Line Item	Line Item Amount	Project Amount	Consolidated ARRA Funding
Virginia									
	WIEB-09-VA-01	Existg EBT	7/15/2009	9/28/2012 extended 9/30/2011 original	Funding for Virginia and W. Virginia to conduct EBT planning activities. This 2-State project will enable W. Virginia to conduct an EBT feasibility study and allow Virginia to develop an Implementation Advance Planning Document to further define their approach to EBT Implementation.	Contractor / Consultant	\$29,936	\$585,822	\$585,822
						Contractor / Consultant	\$529,076		
						Travel	\$26,404		
						Other	\$406		
Virginia Total									\$585,822
Regional Total									\$9,407,338

South-East Region
WIC ARRA FUNDS AWARDED - BY PROJECT AND LINE ITEM

State Agency	Grant Award Number	Project Type	Effective Date	Expiration Date	Project Description	Line Item	Line Item Amount	Project Amount	Consolidated ARRA Funding
Southeast Region									
Alabama									
	WIEBT-ARRA-10-AL-02	EBT Plng	10/1/2009	9/30/2011	EBT Planning	Personnel	\$39,438	\$218,513	\$218,513
						Personnel	\$21,375		
						Contractor	\$140,800		
						Equipment	\$3,000		
						Supplies	\$2,500		
						Training	\$3,000		
						Travel	\$8,400		
Alabama Total								\$218,513	
Florida									
	WICMIS-ARRA-10-FL	Misc. Tech.	10/1/2009	9/30/2012 extended 9/30/2011 original	Funding for contractor support to implement a web-based WIC system transfer.	Equipment	\$247,853	\$3,874,445	\$3,874,445
						Supplies	\$200,269		
						Contractual	\$3,426,323		
Florida Total								\$3,874,445	

State Agency	Grant Award Number	Project Type	Effective Date	Expiration Date	Project Description	Line Item	Line Item Amount	Project Amount	Consolidated ARRA Funding
Kentucky									
	WIEB-09-KY-01	Existg EBT	7/15/2009	9/30/2011	Funding for Kentucky to take them through statewide rollout. Includes \$2.3 million for retailer Integration in 10 stores; \$1.2 million for KY to take over NUPC; \$1 million for QA; & MIS/EBT Universal Interface Initiative.	Retailer Integration	\$750,000	\$2,582,070	\$2,582,070
						Quality Assurance	\$375,670		
						Computer Equipment	\$302,400		
						Design and Development	\$172,100		
						Design and Development	\$151,900		
						Other	\$704,000		
						Retailer Integration	\$126,000		
Kentucky Total									\$2,582,070
North Carolina									
	WISA-09-NC-01	Existg SAM	7/15/2009	9/30/2013 extended 9/30/2011 (original)	Crossroads Additional SAM Funds.	Miscellaneous Equipment	\$4,536,588	\$17,276,448	\$17,276,448
						Personnel	\$3,285,600		
						Contractor/Consultant	\$9,454,260		
North Carolina Total									\$17,276,448
Tennessee									
	WICMIS-ARRA-10-TN	Misc. Tech.	10/1/2009	9/30/2011	Funding for WIC system modifications to achieve EBT readiness.	Contractual	\$195,965	\$240,490	\$481,720
						Other	\$43,781		
						Indirect	\$744		
					Funding to modify the existing WIC system for the electronic exchange of immunization within Tennessee's integrated services delivery system.	Contractual	\$97,982	\$241,230	
						Other	\$21,890		
						Indirect	\$743		
						Contractual	\$97,982		
						Other	\$21,890		
						Indirect	\$743		
Tennessee Total									\$481,720
Regional Total									\$24,433,196

Mid-Western Region
WIC ARRA FUNDS AWARDED - BY PROJECT AND LINE ITEM

State Agency	Grant Award Number	Project Type	Effective Date	Expiration Date	Project Description	Line Item	Line Item Amount	Project Amount	Consolidated ARRA Funding
Midwest Region									
Illinois									
WIEBT-ARRA-10-IL-02	EBT Plng	10/1/2009	9/30/2011	EBT Planning	Personnel	\$346,391	\$623,016	\$623,016	
					Fringe Benefits	\$137,354			
					Travel	\$14,000			
					Supplies	\$2,400			
					Indirect	\$122,871			
WICMIS-ARRA-10-IL	Misc. Tech.	10/1/2009	9/30/2012	Funding to consolidate 56 of the larger WIC Cornerstone	Contractual	\$2,423,611	\$2,425,197	\$5,504,551	
					Indirect Costs	\$1,586			
				Funding to modernize the vendor mgmt system function of the Cornerstone WIC System.	Contractor for vendor functionality	\$1,185,764	\$1,338,950		
					Immunization	\$151,600			
					Indirect costs	\$1,586			
				Funding to upgrade all WIC sites to a high-speed connection.	Contractual	\$1,738,818	\$1,740,404		
					Indirect costs	\$1,586			
Illinois Total								\$6,127,567	
Minnesota									
WISA-10-MN-01	New SAM Trans	10/1/2009	9/28/2012 extended 9/30/2011 original	New SAM Transfer	Contractor	\$2,178,596	\$2,935,346	\$2,935,346	
					Misc. Equipment	\$635,516			
					All Other	\$40,034			
					Project management	\$81,200			
Minnesota Total								\$2,935,346	

State Agency	Grant Award Number	Project Type	Effective Date	Expiration Date	Project Description	Line Item	Line Item Amount	Project Amount	Consolidated ARRA Funding
Wisconsin									
	WIEB-09-WI-01	Existg EBT	7/15/2009	9/30/2011	Funding for Wisconsin to complete EBT planning project started in FY 08 and to hire a project mgr to assist with PAPD and IAPD.	Project Management	\$122,438	\$122,438	\$122,438
	WICMIS-ARRA-10-WI	Misc. Tech.	10/1/2009	9/30/2011	Funding to modify Wisconsin's WIC system to incorporate EBT readiness and Universal Product Code functionality.	Project manager	\$18,900	\$149,300	\$401,800
Development Contractor						\$108,000			
Quality Assurance						\$21,900			
DHS internal services						\$500			
Funding to replace aging hardware in the local WIC projects, enabling them to keep up with system changes and enhancements.					Miscellaneous Equipment	\$252,500	\$252,500		
Wisconsin Total									\$524,238
Regional Total									\$9,587,151

South-Western Region
WIC ARRA FUNDS AWARDED - BY PROJECT AND LINE ITEM

State Agency	Grant Award Number	Project Type	Effective Date	Expiration Date	Project Description	Line Item	Line Item Amount	Project Amount	Consolidated ARRA Funding
Southwest Region									
Arkansas									
	WISA-09-AR-01	Existg SAM	7/15/2009	9/30/2012 extended 9/30/2011 original	SAM Transfer Additional Funds.	Computer Equipment	\$271,800	\$400,433	\$400,433
						Design and Development	\$128,633		
						Travel	\$0		
Arkansas Total									\$400,433
Chickasaw, OK									
	WIEB-09-OK-01	Existg EBT	7/15/2009	9/28/2012 extended 9/30/2011 original	Funding for Chickasaw to (1) enhance SPIRIT, (2) JPM msg format mods, (3) MIS/EBT Universal Interface, (4) multi-state POS application, (5) retailer integ., and (6) misc. equipment.	Personnel	\$98,149	\$1,486,339	\$1,486,339
						Travel	\$14,614		
						Other	\$2,500		
						Contractor / Consultant	\$17,316		
						System Enhancements	\$625,970		
						System Enhancements	\$133,960		
						System Enhancements	\$375,000		
						Retailer Equipment	\$135,000		
						Contractor/Consultant	\$40,000		
						Miscellaneous Equipment	\$17,810		
						EBT Card Supply	\$1,550		
						Indirect Costs	\$24,470		

WISA-09-OK-01	Existg SAM	7/15/2009	9/28/2012 extended 9/30/2011 original	SPIRIT Additional SAM Funds.	Project Management	\$612,000	\$2,920,091	\$2,920,091
					Travel	\$51,000		
					Telecommunication s	\$5,800		
					Other	\$26,000		
					Other	\$95,200		
					Miscellaneous Equipment	\$20,000		
					Design and Development	\$967,525		
					System Enhancements	\$322,110		
					Other	\$100,520		
					Other	\$275,215		
					Other	\$90,000		
					Miscellaneous Equipment	\$175,914		
					Indirect Costs	\$178,807		

Chickasaw, OK Total

\$4,406,430

State Agency	Grant Award Number	Project Type	Effective Date	Expiration Date	Project Description	Line Item	Line Item Amount	Project Amount	Consolidated ARRA Funding
Louisiana									
	WICMIS-ARRA-10-LA	Misc. Tech.	10/1/2009	9/30/2011	Funding for modification of certification end date.	Contractual	\$16,614	\$16,614	\$576,302
					Funding for modification to vendor pricing.	Contractual	\$43,990	\$43,990	
					Funding for new food package functionality to meet USDA regulations.	Contractual	\$326,247	\$326,247	
					Funding to develop a web-based vendor portal, which would allow the WIC authorized vendor to input their pricing data and other demographic data electronically.	Contractual	\$170,451	\$189,451	
						Equipment and Supplies	\$16,000		
						Travel	\$3,000		
					Louisiana - Total				

State Agency	Grant Award Number	Project Type	Effective Date	Expiration Date	Project Description	Line Item	Line Item Amount	Project Amount	Consolidated ARRA Funding
New Mexico									
WICMIS-ARRA-10-NM	Misc. Tech.	10/1/2009	9/28/2012 extended 9/30/2011 original	(1) Clinic Hardware upgrades and replacements	Technology equipment purchases as outlined in the SA plan.	\$290,734	\$290,734	\$1,861,490	
				(11) Auto dialer - Thin-client solution implementation - purchase of COTS Teletask System	Purchase of COTS Teletask system	\$13,000	\$13,000		
				(12) Web Based Dual Participation Solution	Enhancement for Web Based Dual Participation	\$0	\$0		
				(13) Project flat file enhancement	Contractual - various system enhancements	\$0	\$0		
				(14) eLearning CPA Training Solution	Contractual - various system enhancements	\$79,000	\$79,000		
				(15) Statewide Electronic Document Solution	Miscellaneous Equipment	\$0	\$0		
				(16) Web-based claim-v-paid solution	Contractual - various system enhancements	\$11,000	\$11,000		
									(continued)

State Agency	Grant Award Number	Project Type	Effective Date	Expiration Date	Project Description	Line Item	Line Item Amount	Project Amount
New Mexico (continued)								
					(17) SQL Database Tuning: Database Admin. (not evaluated by panel)	Miscellaneous Equipment	\$203,848	\$203,848
					(19) MIS enhancements/software changes for implementation of the new food package requirements	MIS enhancements/software changes for implementation of the new food.	\$0	\$0
					(2) State server upgrades	Contractual - various system enhancements	\$46,000	\$46,000
					(21) PowerBuilder upgrade	Contractual - various system enhancements	\$42,000	\$42,000
					(22) Technical Training	IT staff training	\$60,000	\$60,000
					(3) Management software (not evaluated by panel)	Miscellaneous Equipment	\$70,644	\$70,644
					(4) State office fabric upgrade	Contractual - various system enhancements	\$40,000	\$40,000
					(5) Statewide database upgrade	Statewide Database Upgrade	\$371,000	\$371,000
					(6) FoxPro reports conversion	Contractual - various system enhancements	\$0	\$0
					(7) IT Security Plan Implementation (not evaluated by panel)	Miscellaneous Equipment	\$175,071	\$175,071
					(8) Thin-client solution implementation	Contractual - various system enhancements	\$129,000	\$129,000

				(9) PowerBuilder Developer (not evaluated by panel)	Miscellaneous Equipment	\$330,193	\$330,193	
WIEB-09-NM-01	Existg EBT	7/15/2009	9/28/2012 extended 9/30/2011 original	Funding for New Mexico to purchase standalone card readers, small vendor equip. maintenance, automated voice response system; technical writer to document EBT procedures; additional card supply, purchase storage disk space, and fixes to settlement system.	Contractor/Consult ant	\$141,000	\$1,045,000	\$1,045,000
					Contractor/Consult ant	\$190,000		
					EBT Card Supply	\$110,000		
					Retailer Equipment	\$29,000		
					Contractor/Consult ant	\$98,000		
					Design and Development	\$16,000		
					Miscellaneous Equipment	\$36,000		
					Retailer Integration	\$252,000		
					EBT Card Supply	\$50,000		
					Travel	\$18,000		
					Contracting/Consult ant	\$20,000		
					Computer Equipment	\$85,000		
Total								\$2,906,490

State Agency	Grant Award Number	Project Type	Effective Date	Expiration Date	Project Description	Line Item	Line Item Amount	Project Amount	Consolidated ARRA Funding
Texas									
	WIEB-09-TX-01	Existg EBT	9/1/2009	9/28/2012 extended 9/30/2011 original	Funding for Texas to automate retailer certification and increase functionality to include (1) CVV for Farmers markets, (2) non-traditional stores, and (3) drop shipments for formula.	EBT Card Supply	\$152,768	\$950,000	\$950,000
						Retailer Equipment	\$100,000		
						Design and Development	\$179,000		
						Retailer Equipment	\$400,000		
						Retailer Equipment	\$118,232		
	WICMIS-ARRA-10-TX	Misc. Tech.	10/1/2009	9/30/2012	Funding is for a quality assurance contractor to assist in the planning phase to replace Texas' legacy system. The QA vendor will complete alternatives analysis, gap analysis, and cost benefit analysis. The QA contractor will also assist with RFO for DDI contractor.	Quality Assurance Contractor	\$2,000,000	\$2,000,000	\$10,826,705

				<p>Funding is for a telecommunications analyst contract to assist in analyzing Texas' Very Small Aperture Terminal (VSAT) connectivity with WIC clinic system, studying impact of statewide EBT on VSAT utilization, and studying telecom. needs of a model system. Analyst will propose a replacement system and then support procurement.</p>	<p>Telecommunication s analyst contract services</p>	\$143,925	\$143,925	
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Funding to build a separate development and testing environment for the Texas WIC system, including File Transfer Protocol (FTP) and web lessons server, complete with the necessary hardware, software, and infrastructure.	Contractor to create dev/test environment	\$1,076,165	\$3,355,294
	Project hardware	\$1,423,281	
	Project software	\$855,848	
Funding to purchase hardware, software, telecommunications and maintenance costs for FY 2010. WIC equipment upgrade is based in part on a 3-year replacement plan and takes into account WIC lifecycle, failure rates, and technical growth.	Replacement Hardware	\$1,501,220	\$1,501,220

				Funding to purchase software, equipment and contract services needed to oversee the conversion of all WIC Novell server operating system software to a Windows platform.	Hardware Costs	\$66,558	\$273,010
					Software Costs	\$73,912	
					Contractual	\$132,540	
				Funding to upgrade the current infrastructure with a new telecommunications system using new technologies (DSL, cable, aircards, T1 or partial T1, and WAN Optimization). This new infrastructure will be able to support statewide EBT, all web-based systems, and expiration of current telecom contract (VSAT).	Upgrade to a new telecommunication system to support all web systems	\$2,106,890	\$3,553,256
					Contractor	\$425,746	
					Other	\$21,840	
					Misc Tech	\$998,780	

Texas Total **\$11,776,705**

Regional Total **\$20,066,360**

Mountain Plains Region
WIC ARRA FUNDS AWARDED - BY PROJECT AND LINE ITEM

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Mountain Plains Region										
Colorado										
WIEBT-ARRA-10-CO-02	EBT Plng	10/1/2009	9/30/2012 extended 9/30/2011 original	EBT Planning	Personnel	\$151,184	\$444,066	\$444,066		
					State Travel	\$12,000				
					Communications	\$1,000				
					Supplies and Materials	\$1,000				
					Indirect	\$31,382				
	Planning Contractor	\$247,500								
	WISA-09-CO-01	Existg SAM	7/15/2009	9/30/2012	MPSC Additional SAM Funds.	Travel	\$7,444	\$1,022,022	\$1,022,022	
						Implementation	\$3,375			
						Project Manager	\$132,756			
						Personnel	\$251,240			
Design and Development						\$20,000				
Implementation						\$206,207				
Other						\$71,713				
Indirect Costs						\$72,540				
Contractor/Consultant	\$256,747									
Colorado Total									\$1,466,088	

Kansas									
WICMIS-ARRA-10-KN	Misc. Tech.	10/1/2009	9/30/2012	Funding to purchase and install Electronic Signature functionality in KS, NH, and ITCA.	Purchase 550 signature pads & install at pilot	\$319,300	\$335,300	\$6,285,855	
					Install hardware statewide	\$16,000			
				Funding to upgrade Consortium (KS, ITCA, NH) to .Net functionality.	.NET Central Office Rewrite Planning	\$64,000	\$3,449,000		
					VM .NET develop readiness appl.	\$186,019			
					VM develop screens, test, pilot	\$818,568			
					Clinic mgmt develop screens, test, pilot	\$165,854			

					Fd Pkg mgmt develop screens, test, pilot	\$448,584		
					BF mgmt develop screens, test, pilot	\$165,854		
					Central Office develop screens, test, pilot	\$311,181		
					Client Services - Phase II	\$331,707		
					Client Services - Phase II and II	\$390,146		
					Indirect Costs	\$8,025		
					Supplies	\$5,000		
					Travel	\$7,500		
					Check/Voucher Mgmt screens, test, pilot	\$165,854		
					Participation/Fundi ng screens, test, pilot	\$311,183		
					Indirect Costs	\$8,025		
					Supplies	\$5,000		
					Travel	\$7,500		
					Client Services	\$49,000		
					.NET Upgrade	\$2,501,555	\$2,501,555	
Kansas Total								\$6,285,855

Missouri

WIEBT-ARRA-10-MO-02	EBT Plng	10/1/2009	9/28/2012 extended 9/30/2011	EBT Planning	Contractor	\$285,000	\$300,000	\$300,000
					Travel	\$10,000		
					Supplies	\$5,000		
WISA-09-MO-01	Existg SAM	7/15/2009	9/28/2012 Extended 9/30/2011 (original)	SAM Transfer Additional Funds.	Computer Equipment	\$708,921	\$1,630,769	\$1,630,769
					Personnel	\$250,000		
					Contracting / Consultant	\$76,498		
					Other	\$595,350		
Missouri Total								\$1,930,769

State Agency	Grant Award Number	Project Type	Effective Date	Expiration Date	Project Description	Line Item	Line Item Amount	Project Amount	Consolidated ARRA Funding
Montana									
WIEBT-ARRA-09-MT-02	EBT Plng	9/15/2009	9/28/2012 extended 9/30/2011	EBT Planning	Contractor	\$280,820	\$294,999	\$294,999	
					Travel	\$9,960			
					Indirect Costs	\$4,219			
WISA-09-MT-01	Existg SAM	7/15/2009	9/28/2012 extended 9/30/2011 original	SAM Transfer Additional Funds.	Quality Assurance	\$24,000	\$426,000	\$426,000	
					Other	\$25,000			
					System Enhancements	\$70,000			
					Contracting/Consultant	\$15,000			
					Implementation	\$130,000			
					Computer Equipment	\$153,000			
					Indirect Costs	\$9,000			
Montana Total									\$720,999

North Dakota									
WICMIS-ARRA-10-ND	Misc. Tech.	10/1/2009	9/30/2011	Funding for food package enhancement to North Dakota's WICnet system.	Design and Development	\$31,475	\$31,475	\$68,975	
			9/30/2013 extension	Funding to replace 25 laptop computers in accordance with an FNS approved hardware replacement plan.	Miscellaneous Equipment	\$37,500	\$37,500		
North Dakota Total									\$68,975

State Agency	Grant Award Number	Project Type	Effective Date	Expiration Date	Project Description	Line Item	Line Item Amount	Project Amount	Consolidated ARRA Funding
Nebraska									
	WICMIS-ARRA-10-NE	Misc. Tech.	1/10/2009	9/30/2011	Funding to hire a Project Manager during MIS planning phase to assist DHHS with feasibility study, alternatives analysis, development of IAPD and RFP for implementation contractor.	Project Manager	\$182,700	\$182,700	\$182,700
Nebraska Total									\$182,700
South Dakota									
	WICMIS-ARRA-10-SD	Misc. Tech.	10/1/2009	9/30/2012 extended 9/30/2011 original	Funding is to support the planning, design, development, and implementation of a new WIC system or transfer of an existing web-based system.	Contractual	\$1,042,350	\$1,907,672	\$1,907,672
Travel						\$14,515			
Supplies						\$8,860			
Equipment						\$733,966			
Indirect Charges (6%)						\$107,981			
South Dakota Total									\$1,907,672

State Agency	Grant Award Number	Project Type	Effective Date	Expiration Date	Project Description	Line Item	Line Item Amount	Project Amount	Consolidated ARRA Funding
Utah									
WICMIS-ARRA-10-UT	Misc. Tech.	10/1/2009	9/30/2011	Funding for food package system modifications.	Contractual		\$70,000	\$70,000	\$206,000
				Funding to ease the burden on clinic staff through purchase of laptop computers. The laptops will enhance services by making information more easily accessible and by increasing the efficiency of staff in performing participant education.	30 laptops in WIC clinics for client use		\$36,000	\$36,000	
				Funding to increase the functionality of TELETASK Call System to make automated outbound calls to all participants who fail to appear at their appointment in local WIC clinics.	Call System Upgrade		\$5,000	\$5,000	

				Funding to purchase Kiosks in 20 of Utah's largest waiting room clinics to ease the burden on clinic staff. The kiosks will enhance services by making information more easily accessible and by increasing the efficiency of staff in performing participant education.	20 kiosks in WIC clinics for client use	\$95,000	\$95,000	
Utah Total								\$206,000
Wyoming								
WIEB-09-WY-01	Existg EBT	7/15/2009	9/28/2012 extended 9/30/2011 original	Funding for Wyoming to purchase additional card supply, and to obtain consulting on EBT system modifications to enable compliance with new food pkg requirement.	EBT Card Supply	\$108,750	\$644,035	\$644,035
					Card terminals	\$30,350		
					Servers	\$18,525		
					Indirect Costs	\$10,264		
					Consulting Services (FY 2009)	\$98,996		
					Consulting Services (FY 2009)	\$377,150		
Wyoming Total								\$644,035
Regional Total								\$13,413,093

**Western Region
WIC ARRA FUNDS AWARDED - BY PROJECT AND LINE ITEM**

State Agency	Grant Award Number	Project Type	Effective Date	Expiration Date	Project Description	Line Item	Line Item Amount	Project Amount	Consolidated ARRA Funding
Western Region									
Alaska									
	WISA-10-AK-01	New SAM Transfer	9/15/2009	9/30/2012 Extended 9/30/2011 (original)	New SAM Transfer	Travel	\$57,000	\$2,487,150	\$2,487,150
						QA & Implementa	\$1,833,000		
						Infrastructure	\$462,150		
						Project managem	\$135,000		
Alaska Total									\$2,487,150
Arizona									
	WICMIS-ARRA-10-AZ	Misc. Tech.	10/1/2009	9/30/2012	Funding for .NET enhancements to the Arizona WIC system. This project will benefit Arizona In Motion (AIM) Consortium (American Samoa, AZ, CNMI, Guam, and NN).	Salary & Benefits for AIM.NET IT Project Mgr.	\$74,400	\$2,354,662	\$2,952,662
						Design & Development	\$1,000,560		
						QA Consultant	\$200,000		
						E-Learning Consultant	\$26,500		
						Travel	\$114,420		
						Equipment	\$875,107		
						Other Operating	\$10,000		
						Including ITS Direct charges	\$53,675		
	WICMIS-ARRA-10-AZ	Misc. Tech.	10/1/2009	9/30/2012	Funding to Incorporate EBT Readiness functions in AZ AIM upgrade.	Design & Development	\$598,000	\$598,000	
Arizona Total									\$2,952,662

State Agency	Grant Award Number	Project Type	Effective Date	Expiration Date	Project Description	Line Item	Line Item Amount	Project Amount	Consolidated ARRA Funding
California									
	WICMIS-ARRA-10-CA	Misc. Tech.	10/1/2009	9/28/2012 extended 9/30/2011 original	Funding to hire contractor to conduct feasibility study & cost analysis and develop IAPD for a new MIS system.	Contractor for planning phase	\$250,000	\$250,000	\$3,706,515
					Funding to upgrade bandwidth, install additional data transmission lines, & purchase video conferencing equipment to enhance LA and vendor training and communication.	Videoconferencing equipment	\$1,927,606	\$2,405,661	
						Installation and Implementation Services	\$478,055		
					Local Agency MIS Hardware Replacement - funding in 2010 to begin in October 2009.	LA MIS Hardware Replacement	\$1,050,854	\$1,050,854	
							\$699,146	\$699,146	\$699,146
California Total									\$4,405,661
Hawaii									
	WICMIS-ARRA-10-HI	Misc. Tech.	10/1/2009	9/28/2012 extended 9/30/2011 original	Funding to hire a contractor to plan for a new WIC system. Includes feasibility study and development of IAPD and RFP.	Feasibility Study	\$100,000	\$250,000	\$250,000
						Develop IAPD	\$100,000		
						Develop RFP for a DDI contractor	\$50,000		
Hawaii Total									\$250,000

State Agency	Grant Award Number	Project Type	Effective Date	Expiration Date	Project Description	Line Item	Line Item Amount	Project Amount	Consolidated ARRA Funding
Idaho									
	WICMIS-ARRA-10-ID	Misc. Tech.	10/1/2009	9/30/2012	Funding to convert and upgrade the existing Idaho WIC MIS to a web-based solution using contractual and internal department resources.	Travel	\$28,675	\$2,556,978	\$2,556,978
						Project manager	\$158,990		
						Design & Development	\$1,885,395		
						UAT, Training, Implementation	\$291,652		
						QA Support	\$96,866		
						Equipment	\$65,800		
						Software	\$29,600		
Idaho Total								\$2,556,978	
Nevada									
	WIEB-09-NV-01	Existg EBT	7/15/2009	9/28/2012 extended 9/30/2011 original	Funding for Nevada to lease additional terminals in grocery stores and to enable integration in 28 stores.	Personnel	\$135,400	\$1,500,000	\$1,500,000
						Fringe Benefits	\$51,205		
						Travel	\$25,200		
						Supplies	\$18,935		
						Contractual	\$1,169,750		
						Indirect	\$99,510		
Nevada Total								\$1,500,000	

State Agency	Grant Award Number	Project Type	Effective Date	Expiration Date	Project Description	Line Item	Line Item Amount	Project Amount	Consolidated ARRA Funding
Oregon									
	WIEBT-ARRA-10-OR-02	EBT Plng	10/1/2009	9/30/2011	EBT Planning	Contractor	\$150,000	\$167,850	\$167,850
						Indirect Costs	\$17,850		
	WICMIS-ARRA-10-OR	Misc. Tech.	10/1/2009	9/28/2012 extended 9/30/2011 original	Funding for feasibility study & alternatives analysis for upgrading or replacing the current WIC system. Contractor will also conduct a cost analysis and assist with IAPD and RFP for procurement of development contractor.	Consulting contractor	\$200,000	\$223,800	\$223,800
						Indirect associated with State IT costs	\$23,800		
Oregon Total									\$391,650
Regional Total									\$14,544,101